

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

HIGHWAY FINANCIAL MATTERS  
Allocations for STIP Projects  
Resolution: FP-02-28  
Action Item

Prepared By:  
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CTC Meeting: October 3, 2002

Reference No.: 2.5b.(6)

*Original Signed By*  
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ROBERT L. GARCIA  
Chief Financial Officer  
October 1, 2002

**LOCALLY ADMINISTERED STATE TRANSPORTATION IMPROVEMENT PROGRAM  
(STIP) PROJECTS ON THE STATE HIGHWAY SYSTEM**

**RESOLUTION FP-02-28**

**RECOMMENDATION**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

**FINANCIAL RESOLUTION**

Resolved, that \$2,015,000 be allocated from Items 2660-301-0042 and 2660-301-0890 of the Budget Act of 2002 for the four (4) projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

These major construction projects proposed for funding are included in the adopted State Transportation Improvement Program (STIP).

**SUMMARY AND CONCLUSIONS**

This resolution allocates State and Federal funds totaling \$2,015,000 for four (4) major Locally Administered STIP construction projects.

Attachment

## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount  State Federal  Total Amount
<b>2.5b(6) Locally Administered State Transportation Improvement Program (STIP) Projects On the State Highway System</b>				
<b>Resolution: FP-02-28</b>				
1 \$350,000 Butte County Association of Governments BCAG Butte 03N-But-191 10.1/11.4	City of Paradise – on SR 191 from Easy Street to Pearson Road. Install signal.  (Proposition 35 project. BCAG will administer PA&ED. Caltrans will administer PS&E, RW, and CON.)  Project Development Support Adjustment: N/A  Final Right-of-Way Estimate: N/A Programmed Amount: N/A Right-of-Way Share Adjustment: N/A	4A9801 03-3L76 RIP / 02-03 \$350,000 \$0 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600	\$41,000 \$309,000  \$350,000
2 \$315,000 Placer County TRPA Placer 03N-Pla-28 9.2/10.3	In the city of Kings Beach – along SR 28 from SR 267 to Chipmunk Avenue. Widen roadway.  (Proposition 35 project. Placer County will administer PA&ED and PS&E. Caltrans will administer RW, and CON.)  (Due to Proposition 35, there is no need to split projects by Implementing Agency, thus PPNO 3L96 is to be recombined with this project under PPNO 4679.)  (Contributions from other sources: \$3,167,000.)  Project Development Support Adjustment: N/A  Final Right-of-Way Estimate: N/A Programmed Amount: N/A Right-of-Way Share Adjustment: N/A	0C9301 03-4679 RIP / 02-03 \$315,000 \$0 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600	\$37,000 \$278,000  \$315,000
3 \$750,000 Tahoe Regional Planning Agency TRPA Placer 03N-Pla-89 8.2/8.6 7.5/9.4	In Tahoe City – on SR 89 south of the SR 89/SR 28 junction. Analyze feasibility and alternatives to widen/replace existing bridge or relocate bridge downstream.  (Proposition 35 project. TRPA will administer PA&ED. Caltrans will administer PS&E, RW, and CON.)  Project Development Support Adjustment: N/A  Final Right-of-Way Estimate: N/A Programmed Amount: N/A Right-of-Way Share Adjustment: N/A	3A7601 03-3L69 RIP / 02-03 \$750,000 \$0 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600	\$87,000 \$663,000  \$750,000
4 \$600,000 City of Folsom SACOG Sacramento 03N-Sac-50 22.1/23.1	In the city of Folsom – between East Bidwell and El Dorado Hills interchanges on SR 50. Construct interchange.  (Proposition 35 project. The City of Folsom will administer PA&ED. Caltrans will administer PS&E, RW, and CON.)  (Contributions from other sources: \$300,000.)  Project Development Support Adjustment: N/A  Final Right-of-Way Estimate: N/A Programmed Amount: N/A Right-of-Way Share Adjustment: N/A	1C9501 03-3L41 RIP / 02-03 \$600,000 \$0 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600	\$69,000 \$531,000  \$600,000